

# Compendium of Budget Information for the 2014 General Session

## Business, Economic Development, and Labor Appropriations Subcommittee

### Agency: Heritage and Arts

### Line Item: Historical Society

#### *Function*

The Utah State Historical Society functions as the fundraising arm of the Division of State History. Statute provides the Historical Society with the authority to solicit memberships, charge dues, and receive donations. It provides to its members division publications, for which members pay the extra printing, publication and distribution costs. The Historical Society receives gifts, bequests, and donations for the benefit of the history of the state.

#### *Statutory Authority*

UCA 9-8-207 provides statutory authority for the Utah State Historical Society to operate as the fundraising arm of the Division of State History.

#### *Intent Language*

*Under Section 63J-1-603 of the Utah Code, the Legislature intends that the \$102,000 in Dedicated Credits provided by Item 2, Chapter 10, Laws of Utah 2012, for the Department of Heritage and Arts (Community and Culture) -- Historical Society line item not lapse at the close of Fiscal Year 2013.*

#### *Funding Detail*

Funding for the Historical Society comes mainly from dedicated credit revenues as shown in the following table.

Sources of Finance	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
Dedicated Credits Revenue	\$43,400	\$104,400	\$0	\$104,400	\$1,400	\$105,800
Beginning Nonlapsing	\$59,900	\$0	\$62,300	\$62,300	(\$62,300)	\$0
Closing Nonlapsing	(\$62,300)	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$41,000</b>	<b>\$104,400</b>	<b>\$62,300</b>	<b>\$166,700</b>	<b>(\$60,900)</b>	<b>\$105,800</b>

Programs	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
State Historical Society	\$41,000	\$104,400	\$62,300	\$166,700	(\$60,900)	\$105,800
<b>Total</b>	<b>\$41,000</b>	<b>\$104,400</b>	<b>\$62,300</b>	<b>\$166,700</b>	<b>(\$60,900)</b>	<b>\$105,800</b>

Categories of Expenditure	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
Personnel Services	\$0	\$59,400	(\$200)	\$59,200	\$1,400	\$60,600
In-state Travel	\$300	\$0	\$300	\$300	(\$300)	\$0
Out-of-state Travel	\$0	\$0	\$0	\$0	\$0	\$0
Current Expense	\$40,700	\$0	\$107,200	\$107,200	(\$62,000)	\$45,200
DP Current Expense	\$0	\$45,000	(\$45,000)	\$0	\$0	\$0
Other Charges/Pass Thru	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$41,000</b>	<b>\$104,400</b>	<b>\$62,300</b>	<b>\$166,700</b>	<b>(\$60,900)</b>	<b>\$105,800</b>

Other Indicators	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
Budgeted FTE	1	1	0	1	0	1
Actual FTE	1	0	0	0	0	0

COBI contains unaudited data as presented to the Legislature by state agencies at the time of publication. For audited financial data see the State of Utah's Comprehensive Annual Financial Reports.